**Head Teacher – Mrs Caroline Taylor**

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**Financial Information Report for Parents – Budget Year 2020-2021**



|  |  |  |
| --- | --- | --- |
| **Revenue Expenditure** | **Financial Outturn****2019-20** | **Budget****2020-21** |
| Employees | 2,139,641 | 2,271,029 |
| Premises | 188,965 | 184,099 |
| Transport | 8,621 | 14,000 |
| Curriculum | 87,720 | 101,200 |
| Supplies and Services | 340,345 | 326,347 |
| Other Funding | 13,875 | 21,350 |
| Income | 104,190 | 147,092 |
| **Total net expenditure** | **2,672,978** | **2,770,933** |
| Funding 2019/20 | 2,944,522 |  |
| Funding 2020/21 |  | 2,778,703 |
| Reserves |  | 7,770 |
| Final Outturn | 271,544 |  |