



Head Teacher – Mrs Caroline Taylor

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Financial Information Report for Parents – Budget Year 2022-2023

Revenue Expenditure	Financial Outturn 2021-2022	Budget 2022 2023
Employees	2,289,520	2,567,042
Premises	264,265	147,304
Transport	375	12,000
Curriculum	90,483	101,000
Supplies and Services	363,048	337,010
Other Funding	24,406	21,341
Income	27,752	33,786
Total net expenditure	3,004,345	3,151,911
Funding 2021/2022	3,040,688	
Funding 2022/2023		3,159,308
Reserves		7,397
Final Outturn	481,332	

