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## Sports Premium Spending Plan 2023-24

Spending Plan for 2023-24	£14,440
Total Amount of Grant received	£14,440
Amount of grant carried over from 2022-23	none
Wellbeing experiences – Relax Kids	£4500
Dance Fuzion	£9360
Sports Partnership Fee	£2190
PE Equipment	£2000
Additional Swimming sessions for Year 4	£1230
Enrichment and lunchtime sports clubs	£6200
Transport	£5000
Committed Spending	£30,480

## Key indicators

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
Key indicator 5: Increased participation in competitive sport

In school, we spend a high portion of school budget on enriching P.E. opportunities for all children which is supported by this funding. During this academic year, we plan to use the money to:

- Resource active and purposeful play at breaktimes and lunchtimes EY/KS1/KS2
- Participate in the local school sports partnership programme (SSSP) and increased delivery of staff CPD;
- Employ specialist P.E. teachers and coaches to work alongside staff when teaching P.E. in order to strengthen teaching and learning in this subject across school;
- Provide children with an 'active sports week' promoting sport and physical activity (May 2024)
- Have an orienteering course mapped out in school (April 2024)
- Engage in a Quidditch Tournament Day (May 2024)
- Increase swimming opportunities for children in LKS2 with additional pool time

INVESTORS

IN PEOPLE

- Provide funded places for vulnerable pupils in after school sports clubs and activities (link with PP funding);
- Improve resources to a support the development of the subject across the school.











